

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED JOINT  
APPROPRIATIONS SUBCOMMITTEE  
ON TRANSPORTATION,  
INFRASTRUCTURE, AND  
CAPITALS BILL)

**A BILL FOR**

1 An Act relating to transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated  
2 from the road use tax fund created in section 312.1 to the  
3 department of transportation for the fiscal year beginning July  
4 1, 2013, and ending June 30, 2014, the following amounts, or  
5 so much thereof as is necessary, to be used for the purposes  
6 designated:

7 1. For the payment of costs associated with the production  
8 of driver's licenses, as defined in section 321.1, subsection  
9 20A:

10 ..... \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this  
12 subsection that remain unencumbered or unobligated at the close  
13 of the fiscal year shall not revert but shall remain available  
14 for expenditure for the purposes specified in this subsection  
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 a. Operations:

19 ..... \$ 6,845,000

20 b. Planning:

21 ..... \$ 414,000

22 c. Motor vehicles:

23 ..... \$ 33,921,000

24 3. For payments to the department of administrative  
25 services for utility services:

26 ..... \$ 215,000

27 4. Unemployment compensation:

28 ..... \$ 7,000

29 5. For payments to the department of administrative  
30 services for paying workers' compensation claims under chapter  
31 85 on behalf of employees of the department of transportation:

32 ..... \$ 114,000

33 6. For payment to the general fund of the state for indirect  
34 cost recoveries:

35 ..... \$ 78,000

1     7. For reimbursement to the auditor of state for audit  
2 expenses as provided in section 11.5B:  
3 ..... \$       67,319  
4     8. For automation, telecommunications, and related costs  
5 associated with the county issuance of driver's licenses and  
6 vehicle registrations and titles:  
7 ..... \$   1,406,000  
8     9. For transfer to the department of public safety for  
9 operating a system providing toll-free telephone road and  
10 weather conditions information:  
11 ..... \$     100,000  
12    10. For costs associated with the participation in the  
13 Mississippi river parkway commission:  
14 ..... \$       40,000  
15    11. For motor vehicle division field facility maintenance  
16 projects at various locations:  
17 ..... \$     200,000  
18    12. For scale replacement projects at various locations:  
19 ..... \$     280,000  
20    For purposes of section 8.33, unless specifically provided  
21 otherwise, moneys appropriated in subsections 11 and 12 that  
22 remain unencumbered or unobligated shall not revert but shall  
23 remain available for expenditure for the purposes designated  
24 until the close of the fiscal year that ends three years after  
25 the end of the fiscal year for which the appropriation was  
26 made. However, if the projects for which the appropriation  
27 was made are completed in an earlier fiscal year, unencumbered  
28 or unobligated moneys shall revert at the close of that same  
29 fiscal year.  
30    Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
31 primary road fund created in section 313.3 to the department of  
32 transportation for the fiscal year beginning July 1, 2013, and  
33 ending June 30, 2014, the following amounts, or so much thereof  
34 as is necessary, to be used for the purposes designated:  
35    1. For salaries, support, maintenance, miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3     a. Operations:

4 ..... \$ 42,051,866  
5 ..... FTEs 301.00

6     b. Planning:

7 ..... \$ 7,865,454  
8 ..... FTEs 102.00

9     c. Highways:

10 ..... \$232,031,295  
11 ..... FTEs 2,057.00

12     d. Motor vehicles:

13 ..... \$ 1,413,540  
14 ..... FTEs 410.00

15     2. For payments to the department of administrative  
16 services for utility services:

17 ..... \$ 1,321,000

18     3. Unemployment compensation:

19 ..... \$ 138,000

20     4. For payments to the department of administrative  
21 services for paying workers' compensation claims under  
22 chapter 85 on behalf of the employees of the department of  
23 transportation:

24 ..... \$ 2,743,000

25     5. For disposal of hazardous wastes from field locations and  
26 the central complex:

27 ..... \$ 800,000

28     6. For payment to the general fund of the state for indirect  
29 cost recoveries:

30 ..... \$ 572,000

31     7. For reimbursement to the auditor of state for audit  
32 expenses as provided in section 11.5B:

33 ..... \$ 415,181

34     8. For costs associated with producing transportation maps:

35 ..... \$ 160,000

9. For inventory and equipment replacement:  
..... \$ 5,366,000

10. For utility improvements at various locations:  
..... \$ 400,000

11. For roofing projects at various locations:  
..... \$ 500,000

12. For heating, cooling, and exhaust system improvements  
at various locations:  
..... \$ 500,000

13. For deferred maintenance projects at field facilities  
throughout the state:  
..... \$ 1,500,000

14. For wastewater treatment improvements at various  
locations:  
..... \$ 1,000,000

15. For replacement of the Mason City combined facility:  
..... \$ 6,500,000

For purposes of section 8.33, unless specifically provided  
otherwise, moneys appropriated in subsections 10 through 15  
that remain unencumbered or unobligated shall not revert  
but shall remain available for expenditure for the purposes  
designated until the close of the fiscal year that ends  
three years after the end of the fiscal year for which the  
appropriation was made. However, if the project or projects  
for which such appropriation was made are completed in an  
earlier fiscal year, unencumbered or unobligated moneys shall  
revert at the close of that same fiscal year.

28 EXPLANATION

29       This bill makes and limits appropriations for FY 2013-2014  
30 from the road use tax fund and the primary road fund to the  
31 department of transportation.

32 Appropriations from the road use tax fund include  
33 appropriations for driver's license production costs,  
34 operations, planning, motor vehicles, utility services provided  
35 by the department of administrative services, unemployment

1 and workers' compensation, indirect cost recoveries, audits,  
2 county issuance of driver's licenses and vehicle registration  
3 and titling, a system providing toll-free telephone road and  
4 weather reports, participation in the Mississippi river parkway  
5 commission, motor vehicle division field facility maintenance  
6 projects, and scale replacement projects.

7 Appropriations from the primary road fund include  
8 appropriations for operations, planning, highways, motor  
9 vehicles, utility services provided by the department  
10 of administrative services, unemployment and workers'  
11 compensation, hazardous waste disposal, indirect cost  
12 recoveries, audits, production of transportation maps,  
13 inventory and equipment replacement, utility projects,  
14 roofing projects, heating and cooling improvements, deferred  
15 maintenance at field facilities, wastewater treatment  
16 improvements, and replacement of the Mason City combined  
17 facility.